

**BUGETUL LOCAL  
DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE  
SI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, TITLURI SI  
ARTICOLE**

SECTIUNEA DE DEZVOLTARE

Nr.	Denumirea indicatorilor	Cod indicator	Buget aprobat 2021 (Credit bugetar= Credit de angajament)	Influente	Buget rectificat 2021 (Credit bugetar= Credit de angajament)	Credite de angajament multianuale pe 2021	Influente credite de angajament	Credite de angajament multianuale rectificat pe 2021
1	VENITURI – TOTAL	000102	188,232,091	0	188,232,091	0	0	0
2	I. VENITURI CURENTE	000202	35,722,843	0	35,722,843	0	0	0
3	C. VENITURI NEFISCALE	290002	35,722,843	0	35,722,843	0	0	0
4	C2.VANZARI DE BUNURI SI SERVICII (cod 3302+3402+3502+3602+3702)	330002	35,722,843	0	35,722,843	0	0	0
5	Diverse venituri (cod 360201+360205+360211+360250))	3602	147,309	0	147,309	0	0	0
6	Contributia asociatiei de proprietari pentru lucrarile de reabilitare termica	360231	147,309	0	147,309	0	0	0
7	Transferuri voluntare, altele decat subventiile (cod 370201+370250)	3702	35,575,534	0	35,575,534	0	0	0
8	Varsaminte din sectiunea de functionare	370204	35,575,534	0	35,575,534	0	0	0
9	IV. SUBVENTII	410002	33,096,969	0	33,096,969	0	0	0
10	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 4202+4302+4502)	420002	33,096,969	0	33,096,969	0	0	0
11	Subventii de la bugetul de stat (cod 420201 la 420241)	4202	33,096,969	0	33,096,969	0	0	0
12	Subventii pentru reabilitarea termica a cladirilor de locuit	420212	9,551,720	0	9,551,720	0	0	0
13	Finantarea Programului National de Dezvoltare Locala	420265	2,269,150	0	2,269,150	0	0	0
14	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020	420269	20,342,199	0	20,342,199	0	0	0
15	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol	420279	933,900	0	933,900	0	0	0
16	Subventii pentru finantarea liceelor tehnologice cu profil preponderent agricol, pentru sectiunea de dezvoltare	42027902	933,900	0	933,900	0	0	0
17	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020 ( cod 48.02.01 la cod 48.02.05+48.02.11+48.02.12+48.02.15+48.02.19)	4802	119,412,279	0	119,412,279	0	0	0
18	Fondul European de Dezvoltare Regionala (FEDR) (cod 48.02.01.01+48.02.01.02+48.02.01.03)	480201	115,191,332	0	115,191,332	0	0	0
19	Sume primite in contul platilor efectuate in anul curent	48020101	94,233,168	0	94,233,168	0	0	0
20	Prefinantare	48020103	20,958,164	0	20,958,164	0	0	0
21	Fondul Social European (FSE) (cod 48.02.02.01+48.02.02.02+48.02.02.03)	480202	4,220,947	0	4,220,947	0	0	0
22	Sume primite in contul platilor efectuate in anul curent	48020201	4,220,947	0	4,220,947	0	0	0
23	5002 SERVICII PUBLICE GENERALE	5002	188,232,091	0	188,232,091	535,867,000	0	535,867,000
24	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	149,364,700	0	149,364,700	431,995,000	0	431,995,000
25	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	149,364,700	0	149,364,700	431,995,000	0	431,995,000

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26	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	144,772,700	0	144,772,700	429,397,000	0	429,397,000
27	Finantarea nationala	580101	24,311,000	0	24,311,000	37,817,000	0	37,817,000
28	Finantarea externa nerambursabila	580102	106,562,000	0	106,562,000	213,552,000	0	213,552,000
29	Cheltuieli neeligibile	580103	13,899,700	0	13,899,700	178,028,000	0	178,028,000
30	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	4,592,000	0	4,592,000	2,598,000	0	2,598,000
31	Finantarea nationala	580201	347,000	0	347,000	391,000	0	391,000
32	Finantarea externa nerambursabila	580202	4,245,000	0	4,245,000	2,207,000	0	2,207,000
33	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	38,867,391	0	38,867,391	103,872,000	0	103,872,000
34	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	38,867,391	0	38,867,391	103,872,000	0	103,872,000
35	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	38,867,391	0	38,867,391	103,872,000	0	103,872,000
36	Construcții	710101	26,757,888	0	26,757,888	68,088,000	0	68,088,000
37	Mașini, echipamente si mijloace de transport	710102	6,862,968	0	6,862,968	30,449,000	0	30,449,000
38	Mobilier, aparatură birotică și alte active corporale	710103	1,293,900	0	1,293,900	365,000	0	365,000
39	Alte active fixe	710130	3,952,635	0	3,952,635	4,970,000	0	4,970,000
40	5102 Autoritati publice si actiuni externe	5102	2,772,635	0	2,772,635	2,968,000	0	2,968,000
41	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,412,000	0	1,412,000	2,598,000	0	2,598,000
42	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,412,000	0	1,412,000	2,598,000	0	2,598,000
43	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	1,412,000	0	1,412,000	2,598,000	0	2,598,000
44	Finantarea nationala	580201	215,000	0	215,000	391,000	0	391,000
45	Finantarea externa nerambursabila	580202	1,197,000	0	1,197,000	2,207,000	0	2,207,000
46	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1,360,635	0	1,360,635	370,000	0	370,000
47	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	1,360,635	0	1,360,635	370,000	0	370,000
48	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,360,635	0	1,360,635	370,000	0	370,000
49	Construcții	710101	255,000	0	255,000	0	0	0
50	Mașini, echipamente si mijloace de transport	710102	383,000	0	383,000	200,000	0	200,000
51	Alte active fixe	710130	722,635	0	722,635	170,000	0	170,000
52	510201 Autoritati executive si legislative	510201	2,772,635	0	2,772,635	2,968,000	0	2,968,000
53	51020103 Autoritati executive	51020103	2,772,635	0	2,772,635	2,968,000	0	2,968,000
54	5402 Alte servicii publice generale	5402	71,000	0	71,000	0	0	0
55	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	71,000	0	71,000	0	0	0
56	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	71,000	0	71,000	0	0	0
57	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	71,000	0	71,000	0	0	0
58	Mașini, echipamente si mijloace de transport	710102	50,000	0	50,000	0	0	0
59	Alte active fixe	710130	21,000	0	21,000	0	0	0
60	540210 Servicii publice comunitare de evidenta a persoanelor	540210	71,000	0	71,000	0	0	0
61	6102 Ordine publica si siguranta nationala	6102	349,000	0	349,000	800,000	0	800,000
62	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	349,000	0	349,000	800,000	0	800,000
63	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	349,000	0	349,000	800,000	0	800,000
64	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	349,000	0	349,000	800,000	0	800,000
65	Mașini, echipamente si mijloace de transport	710102	339,000	0	339,000	800,000	0	800,000
66	Alte active fixe	710130	10,000	0	10,000	0	0	0
67	610203 Ordine publica	610203	196,000	0	196,000	0	0	0
68	61020304 Politie comunitara	61020304	196,000	0	196,000	0	0	0
69	610205 Protectie civila si protectia contra incendiilor	610205	153,000	0	153,000	800,000	0	800,000

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70	6502 Invatamant	6502	18,324,900	0	18,324,900	136,820,000	0	136,820,000
71	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	12,305,000	0	12,305,000	134,370,000	0	134,370,000
72	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	12,305,000	0	12,305,000	134,370,000	0	134,370,000
73	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	9,125,000	0	9,125,000	134,370,000	0	134,370,000
74	Finantarea nationala	580101	1,059,000	0	1,059,000	2,237,000	0	2,237,000
75	Finantarea externa nerambursabila	580102	5,933,000	0	5,933,000	12,655,000	0	12,655,000
76	Cheltuieli neeligibile	580103	2,133,000	0	2,133,000	119,478,000	0	119,478,000
77	Programe din Fondul Social European (FSE) (58.02.01 la 58.02.03)	5802	3,180,000	0	3,180,000	0	0	0
78	Finantarea nationala	580201	132,000	0	132,000	0	0	0
79	Finantarea externa nerambursabila	580202	3,048,000	0	3,048,000	0	0	0
80	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	6,019,900	0	6,019,900	2,450,000	0	2,450,000
81	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,019,900	0	6,019,900	2,450,000	0	2,450,000
82	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	6,019,900	0	6,019,900	2,450,000	0	2,450,000
83	Construcții	710101	3,616,000	0	3,616,000	1,150,000	0	1,150,000
84	Mașini, echipamente si mijloace de transport	710102	1,722,000	0	1,722,000	1,300,000	0	1,300,000
85	Mobilier, aparatură birotică și alte active corporale	710103	502,900	0	502,900	0	0	0
86	Alte active fixe	710130	179,000	0	179,000	0	0	0
87	6702 Cultura, recreere si religie	6702	2,049,476	0	2,049,476	3,657,000	0	3,657,000
88	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	2,049,476	0	2,049,476	3,657,000	0	3,657,000
89	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,049,476	0	2,049,476	3,657,000	0	3,657,000
90	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	2,049,476	0	2,049,476	3,657,000	0	3,657,000
91	Construcții	710101	872,476	0	872,476	1,632,000	0	1,632,000
92	Mașini, echipamente si mijloace de transport	710102	1,175,000	0	1,175,000	2,025,000	0	2,025,000
93	Alte active fixe	710130	2,000	0	2,000	0	0	0
94	670205 Servicii recreative si sportive	670205	2,049,476	0	2,049,476	3,657,000	0	3,657,000
95	67020503 Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67020503	2,049,476	0	2,049,476	3,657,000	0	3,657,000
96	6702050301 Sera de flori	6702050301	933,000	0	933,000	2,025,000	0	2,025,000
97	6702050302 CASM	6702050302	1,116,476	0	1,116,476	1,632,000	0	1,632,000
98	6802 Asigurari si asistenta sociala	6802	1,848,500	0	1,848,500	10,586,000	0	10,586,000
99	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	1,415,000	0	1,415,000	10,586,000	0	10,586,000
100	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	1,415,000	0	1,415,000	10,586,000	0	10,586,000
101	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	1,415,000	0	1,415,000	10,586,000	0	10,586,000
102	Finantarea nationala	580101	129,000	0	129,000	300,000	0	300,000
103	Finantarea externa nerambursabila	580102	727,000	0	727,000	1,695,000	0	1,695,000
104	Cheltuieli neeligibile	580103	559,000	0	559,000	8,591,000	0	8,591,000
105	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	433,500	0	433,500	0	0	0
106	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	433,500	0	433,500	0	0	0
107	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	433,500	0	433,500	0	0	0
108	Mașini, echipamente si mijloace de transport	710102	433,500	0	433,500	0	0	0
109	680211 Crese	680211	1,628,500	0	1,628,500	10,586,000	0	10,586,000
110	680215 Prevenirea excluderii sociale	680215	20,000	0	20,000	0	0	0

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111	68021501 Ajutor social	68021501	20,000	0	20,000	0	0	0
112	680250 Alte cheltuieli in domeniul asigurarilor si asistentei sociale	680250	200,000	0	200,000	0	0	0
113	68025050 Alte cheltuieli in domeniul asistentei sociale	68025050	200,000	0	200,000	0	0	0
114	7002 Locuinte, servicii si dezvoltare publica	7002	52,569,380	0	52,569,380	121,900,000	0	121,900,000
115	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	33,347,700	0	33,347,700	59,088,000	0	59,088,000
116	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	33,347,700	0	33,347,700	59,088,000	0	59,088,000
117	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	33,347,700	0	33,347,700	59,088,000	0	59,088,000
118	Finantarea nationala	580101	6,923,000	0	6,923,000	7,239,000	0	7,239,000
119	Finantarea externa nerambursabila	580102	23,459,000	0	23,459,000	40,913,000	0	40,913,000
120	Cheltuieli neeligibile	580103	2,965,700	0	2,965,700	10,936,000	0	10,936,000
121	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	19,221,680	0	19,221,680	62,812,000	0	62,812,000
122	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	19,221,680	0	19,221,680	62,812,000	0	62,812,000
123	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	19,221,680	0	19,221,680	62,812,000	0	62,812,000
124	Construcții	710101	15,336,212	0	15,336,212	58,147,000	0	58,147,000
125	Mașini, echipamente si mijloace de transport	710102	1,446,468	0	1,446,468	0	0	0
126	Mobilier, aparatură birotică și alte active corporale	710103	791,000	0	791,000	365,000	0	365,000
127	Alte active fixe	710130	1,648,000	0	1,648,000	4,300,000	0	4,300,000
128	700203 Locuinte	700203	16,160,512	0	16,160,512	17,939,000	0	17,939,000
129	70020301 Dezvoltarea sistemului de locuinte	70020301	16,160,512	0	16,160,512	17,939,000	0	17,939,000
130	700206 Iluminat public si electrificari rurale	700206	2,464,000	0	2,464,000	841,000	0	841,000
131	700250 Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	700250	33,944,868	0	33,944,868	103,120,000	0	103,120,000
132	70025001 Administratia gradinii ZOO	70025001	739,468	0	739,468	0	0	0
133	70025002 Serviciul Public Utilitati Municipale	70025002	5,559,400	0	5,559,400	38,729,000	0	38,729,000
134	70025003 Serviciu administratia domeniului public si privat	70025003	2,513,000	0	2,513,000	750,000	0	750,000
135	70025004 Administratia domeniului public - S.G.C.F.S.E.	70025004	170,000	0	170,000	0	0	0
136	70025005 Biroul juridic	70025005	200,000	0	200,000	1,800,000	0	1,800,000
137	70025006 Compartimentul de aprovizionare, reparatii si intretinere	70025006	452,000	0	452,000	0	0	0
138	70025007 Serviciu investitii	70025007	24,311,000	0	24,311,000	61,841,000	0	61,841,000
139	7402 Protectia mediului	7402	9,587,000	0	9,587,000	7,300,000	0	7,300,000
140	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	8,817,000	0	8,817,000	5,000,000	0	5,000,000
141	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	8,817,000	0	8,817,000	5,000,000	0	5,000,000
142	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	8,817,000	0	8,817,000	5,000,000	0	5,000,000
143	Finantarea nationala	580101	3,225,000	0	3,225,000	0	0	0
144	Finantarea externa nerambursabila	580102	3,060,000	0	3,060,000	0	0	0
145	Cheltuieli neeligibile	580103	2,532,000	0	2,532,000	5,000,000	0	5,000,000
146	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	770,000	0	770,000	2,300,000	0	2,300,000
147	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	770,000	0	770,000	2,300,000	0	2,300,000
148	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	770,000	0	770,000	2,300,000	0	2,300,000
149	Construcții	710101	420,000	0	420,000	1,200,000	0	1,200,000
150	Mașini, echipamente si mijloace de transport	710102	100,000	0	100,000	850,000	0	850,000

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151	Alte active fixe	710130	250,000	0	250,000	250,000	0	250,000
152	740205 Salubritate si gestiunea deseurilor	740205	9,587,000	0	9,587,000	7,300,000	0	7,300,000
153	74020501 Salubritate	74020501	770,000	0	770,000	2,300,000	0	2,300,000
154	74020502 Colectarea, tratarea si distrugerea deseurilor	74020502	8,817,000	0	8,817,000	5,000,000	0	5,000,000
155	8402 Transporturi	8402	100,660,200	0	100,660,200	251,836,000	0	251,836,000
156	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+56+57+59)	01	92,068,000	0	92,068,000	220,353,000	0	220,353,000
157	TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.16)	58	92,068,000	0	92,068,000	220,353,000	0	220,353,000
158	Programe din Fondul European de Dezvoltare Regională (FEDR) (58.01.01 la 58.01.03)	5801	92,068,000	0	92,068,000	220,353,000	0	220,353,000
159	Finantarea nationala	580101	12,975,000	0	12,975,000	28,041,000	0	28,041,000
160	Finantarea externa nerambursabila	580102	73,383,000	0	73,383,000	158,289,000	0	158,289,000
161	Cheltuieli neeligibile	580103	5,710,000	0	5,710,000	34,023,000	0	34,023,000
162	CHELTUIELI DE CAPITAL (cod 71+72+75)	70	8,592,200	0	8,592,200	31,483,000	0	31,483,000
163	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	8,592,200	0	8,592,200	31,483,000	0	31,483,000
164	Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	8,592,200	0	8,592,200	31,483,000	0	31,483,000
165	Construcții	710101	6,258,200	0	6,258,200	5,959,000	0	5,959,000
166	Mașini, echipamente si mijloace de transport	710102	1,214,000	0	1,214,000	25,274,000	0	25,274,000
167	Alte active fixe	710130	1,120,000	0	1,120,000	250,000	0	250,000
168	840203 Transport rutier	840203	100,660,200	0	100,660,200	251,836,000	0	251,836,000
169	84020302 Transport în comun	84020302	88,021,000	0	88,021,000	233,270,000	0	233,270,000
170	8402030301 Strazi Directia Tehnica	8402030301	6,683,200	0	6,683,200	6,819,000	0	6,819,000
171	8402030302 Strazi ADP	8402030302	5,956,000	0	5,956,000	11,747,000	0	11,747,000